## **RESOLUTION NO. 2007-35**

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$2,905.00 WITHIN THE DISTRICT ATTORNEY'S 2007 BUDGET AND AUTHORIZING THE ELIMINATION OF ONE .5 FTE LEGAL CLERK II POSITION WITH BENEFITS AND CREATING TWO .40 FTE LEGAL CLERK I POSITIONS WITH NO BENEFITS

To the Honorable Members of the Racine County Board of Supervisors:

**BE IT RESOLVED** by the Racine County Board of Supervisors that one (1) .5 FTE Legal Clerk II position with benefits is hereby deleted within the District Attorney's Office.

**BE IT FURTHER RESOLVED** by the Racine County Board of Supervisors that two (2) .40 FTE Legal Clerk I positions without benefits are hereby created within the District Attorney's Office.

**BE IT FURTHER RESOLVED** by the Racine County Board of Supervisors that the deletion of the position and the creation of the two positions shall become effective upon passage of this resolution.

**BE IT FURTHER RESOLVED** by the Racine County Board of Supervisors that it is authorized and approved that the District Attorney's Office transfer \$2,905.00 within its 2007 Budget, as set out in Exhibit A, that is attached hereto and incorporated herein, to accommodate the necessary changes to the DA's workforce.

Respectfully submitted,

1st Reading FINANCE AND HUMAN RESOURCES COMMITTEE 2nd Reading Peter L. Hansen, Chairman BOARD ACTION Adopted For Karen A. Nelson, Vice-Chairman Against Absent Thomas Pringle, Secretary VOTE REQUIRED: 2/3's M.E. Prepared by: Corporation Counsel David J. Hazen Q. A. Shakoor, II Van H. Wanggaard

1	Resolution No. 2007-35			
2	Page Two			
3				
4				
5				
6				
7	Pamela Zenner-Richards			
8				
9				
10	INFORMATION ONLY			
11				
12	<b>WHEREAS</b> , due to the retirement of an employee in the District Attorney's Office,			
13	the District Attorney has reviewed his staffing needs; and			
14				
15	WHEREAS, the District Attorney has determined this staffing change will provide			
16	his office with more hours and flexible work schedule.			
17				

## FISCAL NOTE RESOLUTION NO. 2007-35

## EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
DISTRICT ATTORNEY						
GROUP INSURANCE	10150.6260	1,703,850	1,042,519	(2,905)	1,700,945	########
	TOTAL SOURCES		-	(2,905)		
WAGES	10150.6120	1,500	1,200	2,396	3,896	3,596
WORK COMP SOC SECURITY RETIREMENT	10150.6210 10150.6220 10150.6230	1,500 1,500 1,500	1,200 1,200 1,200	12 183 290	1,512 1,683 1,790	1,212 1,383 1,490
PUBLIC LIAB	10150.6912	1,500	1,200	24	1,524	1,224
	TOTAL USES		-	2,905		
			-	0		
	POSITION	CURRENT FTE COUNT	AFTER CHANGE FTE COUNT	1/2 YEAR COST OF POSITION CHANGE		
	DISTRICT ATTORNEYS OF	FICE				
	LEGAL CLERK II LEGAL CLERK I	6.5 0.0	6.0 0.8	(15,524) 14,487		
	6 MONTHS 2007 SAVINGS FROM POSITION CHANGE (1,037)					
	FINANCE COMMITTEE F	RECOMMENDATI	ON			

## FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption. REASONS

FOR		AGAINST
	•	