

June 12, 2007

RESOLUTION NO. 2007-34

**RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE
AUTHORIZING THE TRANSFER OF \$43,750.00 WITHIN THE CORPORATION
COUNSEL-CHILD SUPPORT ENFORCEMENT 2007 BUDGET TO ACCOMMODATE A
VACANCY AND CONTRACT FOR ATTORNEY SERVICES**

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that it is authorized and approved that the Corporation Counsel-Child Support Enforcement transfer \$43,750.00 within its 2007 Budget, as set out in Exhibit A, that is attached hereto and incorporated herein, to accommodate an attorney vacancy and contracting for needed attorney services, and to readjust the internal transfer previously executed.

Respectfully submitted,

1st Reading _____

**FINANCE AND HUMAN RESOURCES
COMMITTEE**

2nd Reading _____

BOARD ACTION

Peter L. Hansen, Chairman

Adopted _____

For _____

Against _____

Absent _____

Karen A. Nelson, Vice-Chairman

VOTE REQUIRED: 2/3's M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

David J. Hazen

Q. A. Shakoore, II

Van H. Wanggaard

Pamela Zenner-Richards

INFORMATION ONLY

WHEREAS, one of the incumbent child support attorneys tendered her separation notice in May 2007 and terminated her employment with the county on May 25, 2007; and

WHEREAS, the court calendar for order and paternity establishment and order enforcement is committed for 90-120 in advance; and

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WHEREAS, a private attorney who is available for the hours required and who has prior experience with the child support office and provided high-quality service, has offered to provide services for the remainder of 2007; and

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WHEREAS, the money required to pay the contracted attorney must be transferred from the salary and fringe line in order to accommodate the change.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
CHILD SUPPORT DEPARTMENT						
WAGES	10360.6120	1,442,645	1,012,895	(43,750)	1,398,895	969,145
	TOTAL SOURCES			(43,750)		
ATTORNEYS	10360.6330	6,775	6,775	36,975	43,750	43,750
GENETIC TEST FEES	10360.6320.4460	71,525	56,475	6,775	78,300	63,250
	TOTAL USES			43,750		
				0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
 REASONS

FOR <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/>	AGAINST <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/>
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