

November 12, 2008

RESOLUTION NO. 2008-101

**RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE
AUTHORIZING THE TRANSFER OF \$9,260.00 WITHIN THE SHERIFF'S
DEPARTMENT – METRO DRUG UNIT'S 2008 BUDGET**

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A," that is attached hereto and incorporated herein, is authorized and approved within the Sheriff's Department – Metro Drug Unit's 2008 budget.

Respectfully submitted,

1st Reading _____

**FINANCE AND HUMAN RESOURCES
COMMITTEE**

2nd Reading _____

BOARD ACTION

Karen A. Nelson, Chairman

Adopted _____

For _____

Against _____

Absent _____

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3's M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

Russell A. Clark

Q. A. Shakoor, II

Van H. Wanggaard

Pamela Zenner-Richards

INFORMATION ONLY

WHEREAS, the Metro Drug Unit (MDU) agent provided by the Village of Caledonia retired in March and said position has not been filled; and

WHEREAS, it is necessary to disperse 2008 MDU Federal grant funds which will result in the reallocation of funds from the Caledonia contracted services account to the Overtime wages and associated fringe benefit accounts for the associated support services of the SWAT team.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
METRO DRUG UNIT - FEDERAL						
MDU (FED) C/S - CALEDONIA	10195.6320.004	10,000	10,000	(9,260)	740	740
	TOTAL SOURCES			(9,260)		
MDU (FED.) - OT WAGES	10195.6125	7,616	5,407	7,053	14,669	12,460
MDU (FED.) - WORKERS COMP	10195.6210	171	121	158	329	279
MDU (FED.) - SOC SECURITY	10195.6220	583	414	540	1,123	954
MDU (FED.) - RETIREMENT	10195.6230	1,630	1,157	1,509	3,139	2,666
	TOTAL USES			9,260		
				0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR	AGAINST
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____