RESOLUTION NO. 2008-61

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$27,692.00 WITHIN THE 2008 JAIL ALTERNATIVES BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" that is attached hereto and incorporated herein is authorized and approved within the 2008 Jail Alternatives budget.

Respectfully submitted.

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1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE		
2nd Reading				
BOARD ACTION Adopted For		Karen A. Nelson, Chairman		
Against Absent		Robert N. Miller, Vice-Chairman		
VOTE REQUIRED:	2/3's M.E.	Thomas Pringle, Secretary		
Prepared by: Corporation Counsel		Russell A. Clark		
		Q. A. Shakoor, II		
		Van H. Wanggaard		
		Pamela Zenner-Richards		

INFORMATION ONLY

WHEREAS, there is a need to transfer funds within the 2008 Jail Alternatives budget to cover expenses for AODA program services and risk assessments.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
COMMUNITY SERVICE DEPARTM JAIL ALTERNATIVES	IENT					
C/S NEW PROGRAM	10520.6320.800	40,000	40,000	(27,692)	12,308	12,308
	TOTAL SOURCES			(27,692)		
C/S RISK ASSMT	10520.6320.200	82,400	25,733	2,600	85,000	28,333
C/S AODA	10520.6320.500	130,180	37,254	25,092	155,272	62,346
	TOTAL USES			27,692		
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FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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