July 22, 2008

RESOLUTION NO. 2008-40

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF $17,970.00 WITHIN THE VICTIM WITNESS 2008 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

 BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds set forth in Exhibit "A" that is attached hereto and incorporated herein is authorized and approved within the Victim Witness 2008 budget.

Respectfully submitted,

1st Reading   _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading   _____

_____

BOARD ACTION

Karen A. Nelson, Chairman

    Adopted   _____

    For   _____

_____

    Against   _____

Robert N. Miller, Vice-Chairman

    Absent   _____

_____

VOTE REQUIRED: 2/3's M.E.

Thomas Pringle, Secretary

Prepared by:

_____

Corporation Counsel

Russell A. Clark

_____

Q. A. Shakoor, II

_____

Van H. Wanggaard

_____

Pamela Zenner-Richards

INFORMATION ONLY

 WHEREAS, it is necessary to transfer funds from the Wage and Fringe Benefits account to the Temporary Help account within the Victim Witness 2008 budget due to an unfilled vacancy in the office.

FISCAL NOTE   RESOLUTION NO: 2008-40

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
VICTIM WITNESS						
WAGES	10151.6120	265,800	148,672	(14,671)	251,129	134,001
W/C	10151.6210	1,063	595	(59)	1,004	536
SOCIAL SECURITY	10151.6220	20,333	11,787	(1,122)	19,211	10,665
RETIREMENT	10151.6230	32,161	17,988	(1,775)	30,386	16,213
DISABILITY INS	10151.6240	1,303	705	(72)	1,231	633
LIFE INS	10151.6270	1,594	837	(88)	1,506	749
PUBLIC LIABILITY	10151.6912	3,323	1,895	(183)	3,140	1,712
TOTAL SOURCES				**(17,970)**		
TEMPORARY HELP	10151.6490	4,080	76	17,970	22,050	18,046
TOTAL USES				**17,970**		
				0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance
Committee recommends FOR--AGAINST adoption.
REASONS

FOR   AGAINST