		4	$\sim$	$\sim$	$\sim$	$\sim$
Jur	ne.	-11	U.	2(	JU	8

#### **RESOLUTION NO. 2008-28**

# RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$107,000.00 WITHIN THE CLERK OF COURTS' 2008 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

**BE IT RESOLVED** by the Racine County Board of Supervisors that the transfer of funds set forth in Exhibit "A" that is attached hereto and incorporated herein is authorized and approved within the Clerk of Courts' 2008 budget.

		Respectfully submitted,
1st Reading		FINANCE AND HUMAN RESOURCES
2nd Reading		
BOARD ACTION Adopted For		Karen A. Nelson, Chairman
Against Absent		Robert N. Miller, Vice-Chairman
VOTE REQUIRED:	2/3's M.E.	Thomas Pringle, Secretary
Prepared by: Corporation Counsel		Russell A. Clark
		Q. A. Shakoor, II
		Van H. Wanggaard
		Pamela Zenner-Richards

## INFORMATION ONLY

**WHEREAS**, due to unexpected vacancies and a continued commitment to scan documents for archiving rather than sending to an outside firm to microfilm, it is necessary to transfer funds within the Clerk of Courts' 2008 budget to cover the contracted staff costs.

#### FISCAL NOTE RESOLUTION NO: 2008-28

#### EXHIBIT "A"

					BUDGET	BALANCE
	ACCOUNT	CURRENT	CURRENT	TRANSFER	AFTER	AFTER
ACCOUNT NAME	NUMBER	BUDGET	BALANCE		TRANSFER	TRANSFER
CLERK OF COURTS						
WAGES	10160.6120	1,310,111	868,591	(51,601)	1,258,510	816,990
W/C	10160.6210	5,250	3,496	(424)	4,826	3,072
SS	10160.6220	100,451	66,613	(8,083)	92,368	58,530
RTMT	10160.6230	159,557	106,675	(12,785)	146,772	93,890
DISB INS	10160.6240	6,507	3,948	(518)	5,989	3,430
GROUP INS	10160.6260	418,424	235,955	(31,635)	386,789	204,320
LIFE INS	10160.6270	7,974	5,097	(633)	7,341	4,464
PUBLIC LIABILITY	10160.6912	16,602	10,833	(1,321)	15,281	9,512
	TOTAL SOURCES			(107,000)		
				, , ,		
TEMPORARY HELP	10410.6490	31,556	20,138	100,000	131,556	120,138
TEMPORARY HELP - SCANNING	NEW ACCOUNT	0	0	7,000	7,000	7,000
	TOTAL USES			107,000		
				0		
			:			

### FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
	_	
	_	
	_	
	_	
	_	
	_	
	_	