

April 15, 2008

**RESOLUTION NO. 2008-7**

**RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE  
AUTHORIZING THE ACCEPTANCE OF A 2008 SEADOG (SOUTHEAST AREA DRUG  
OPERATIONS GROUP) GRANT IN THE AMOUNT OF \$65,949.00 AND AUTHORIZING  
THE TRANSFER OF \$64,216.00 WITHIN THE METRO DRUG UNIT OF THE SHERIFF'S  
DEPARTMENT'S 2008 BUDGET**

To the Honorable Members of the Racine County Board of Supervisors:

**BE IT RESOLVED** by the Racine County Board of Supervisors that the acceptance of a Metro Drug grant in the amount of \$65,949.00 from the Southeast Area Drug Operations Group (SEADOG) is authorized and approved..

**BE IT FURTHER RESOLVED** by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" that is attached hereto and incorporated herein is authorized and approved within the Sheriff's Department's 2008 budget.

**BE IT FURTHER RESOLVED** by the Racine County Board of Supervisors that the execution of any agreements, applications or other documents necessary to secure said grant is authorized and approved.

**BE IT FURTHER RESOLVED** by the Racine County Board of Supervisors that any two of the County Clerk, the County Executive and/or the County Board Chairman are authorized to execute any contracts, agreements or other documents necessary to carry out the intent of this resolution.

Respectfully submitted,

1st Reading \_\_\_\_\_

**FINANCE AND HUMAN RESOURCES  
COMMITTEE**

2nd Reading \_\_\_\_\_

BOARD ACTION

\_\_\_\_\_  
Peter L. Hansen, Chairman

Adopted \_\_\_\_\_

For \_\_\_\_\_

Against \_\_\_\_\_

Absent \_\_\_\_\_

\_\_\_\_\_  
Karen A. Nelson, Vice-Chairman

VOTE REQUIRED: 2/3's M.E.

\_\_\_\_\_  
Thomas Pringle, Secretary

Prepared by:  
Corporation Counsel

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John A. Wisch

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Q. A. Shakoore, II

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Van H. Wanggaard

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 Pamela Zenner-Richards  
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9 **INFORMATION ONLY**

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11 **WHEREAS,** SEADOG is a consortium of five counties – Racine, Kenosha,  
12 Walworth, Jefferson and Dodge; and

13  
14 **WHEREAS,** Racine County has been awarded a SEADOG grant, through Jefferson  
15 County as the lead grant agency, in the amount of \$65,949.00 for 2008; and

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17 **WHEREAS,** it is necessary to accept said funds and to transfer funds into  
18 appropriate Sheriff's Department accounts.  
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\*MAY-13-08\*

FISCAL NOTE RESOLUTION NO: 2008-7

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
<b>SHERIFF DEPARTMENT</b>						
<b>METRO DRUG UNIT - COUNTY</b>						
MDU - REG WAGES OT	10193.6125	10,065	10,065	(10,065)	0	0
MDU - WORKERS COMP	10193.6210	6,119	5,047	(226)	5,893	4,821
MDU - SOCIAL SECURITY	10193.6220	20,803	16,077	(770)	20,033	15,307
MDU - RETIREMENT	10193.6230	58,195	44,704	(2,154)	56,041	42,550
MDU VEHICLE REPAIRS	10193.6610	612	612	(612)	0	0
MDU TELEPHONE	10193.6900	1,530	1,530	(1,530)	0	0
MDU OFFICE SUPPLIES	10193.7010	408	408	(408)	0	0
MDU V/M GAS	10193.6700.5600	9,282	6,788	(2,572)	6,710	4,216
MDU COPY COST	10193.7013	663	663	(663)	0	0
MDU INVESTIGATIVE & EVIDENCE	10193.7120.675	500	500	(500)	0	0
MDU EQUIPMENT	10193.7110	500	500	(500)	0	0
<b>METRO DRUG UNIT - FED</b>						
FED MDU WAGES OT TRAINING	10195.6125.6940	2,000	2,000	(2,000)	0	0
FED MDU RACINE C/S	10195.6320.276	5,000	5,000	(5,000)	0	0
FED MDU VEH REPAIRS	10195.6610	5,000	5,000	(2,000)	3,000	3,000
FED MDU EQUIP REPAIRS	10195.6620	1,000	1,000	(1,000)	0	0
FED MDU TELEPHONE	10195.6900	3,000	3,000	(3,000)	0	0
FED MDU PUBLIC LIABILITY	10195.6912	70	70	(70)	0	0
FED MDU TRAINING	10195.6940	1,707	1,707	(1,707)	0	0
FED MDU OFFICE SUPPLIES	10195.7010	500	500	(500)	0	0
FED MDU DRUG BUY MONEY	10195.7055	10,000	10,000	(2,000)	8,000	8,000
<b>TOTAL SOURCES</b>				<b>(37,277)</b>		
FEDERAL TASK FORCE	10195.3144	(66,469)	(66,469)	27,459	(39,010)	(39,010)
FED MDU WAGES OT	10195.6125	5,000	5,000	2,616	7,616	7,616
FED MDU WORKERS COMP	10195.6210	158	158	13	171	171
FED MDU SOCIAL SECURITY	10195.6220	536	531	47	583	578
FED MDU RETIREMENT	10195.6230	1,498	1,498	132	1,630	1,630
FED MDU CALEDONIA C/S	10195.6320.004	5,000	5,000	5,000	10,000	10,000
FED MDU EQUIP REPAIRS	10195.6620	500	500	500	1,000	1,000
FED MDU VEH MAINT-GAS	10195.6700.5600	2,000	2,000	1,000	3,000	3,000
COPY COSTS	NEW ACCOUNT	0	0	510	510	510
<b>TOTAL USES</b>				<b>37,277</b>		
				<b>(0)</b>		

**METRO DRUG UNIT - STATE**

STATE TASK FORCE	10196.3146	0	0	(26,939)	(26,939)	(26,939)
<b>TOTAL SOURCES</b>				<b>(26,939)</b>		
STATE MDU - REG WAGES OT	10196.6125	0	0	15,567	15,567	15,567
STATE MDU - WORKERS COMP	10196.6125	0	0	350	350	350
STATE MDU - SOCIAL SECURITY	10196.6125	0	0	1,191	1,191	1,191
STATE MDU - RETIREMENT	10196.6125	0	0	3,331	3,331	3,331
STATE MDU VEHICLE REPAIRS	10196.6610	0	0	2,000	2,000	2,000
STATE MDU EQUIP REPAIRS	10196.6620	0	0	500	500	500
STATE MDU TELEPHONE	10196.6900	0	0	3,000	3,000	3,000
STATE MDU CONFERENCES	10196.6950	0	0	500	500	500
STATE MDU OFFICE SUPPLIES	10196.7010	0	0	500	500	500
<b>TOTAL USES</b>				<b>26,939</b>		
				<b>0</b>		

**FINANCE COMMITTEE RECOMMENDATION**

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.  
 REASONS

FOR	AGAINST