RESOLUTION NO. 2008-5

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$137,100.00 WITHIN THE HUMAN SERVICES DEPARTMENT'S 2007 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfers set forth in Exhibit "A" that is attached hereto and incorporated herein within the Human Services Department's 2007 budget are authorized and approved.

		Respectfully submitted,		
1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE		
2nd Reading				
BOARD ACTION Adopted For		Peter L. Hansen, Chairman		
Against Absent		Karen A. Nelson, Vice-Chairman		
VOTE REQUIRED:	2/3's M.E.	Thomas Pringle, Secretary		
Prepared by: Corporation Counsel		John A. Wisch		
		Q. A. Shakoor, II		
		Van H. Wanggaard		
		Pamela Zenner-Richards		

INFORMATION ONLY

WHEREAS, there is a need to transfer funds within Human Services Department in order to cover shortfalls within the 2007 budget.

 2007 Budget

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
HUMAN SERVICES						
SM CAR YOUTH AIDS COMM CS AMN CONTRACT SERVICES CS AMN COPY COSTS	1552002.3500.000366 1563990.6320.999999 1563990.7013.999999	(2,913,352) 5,000 4,196	134,470 1,197 1,764	(134,470) (1,197) (1,433)	(3,047,822) 3,803 2,763	0 0 331
	TOTAL SOURCES		-	(137,100)		
CS AMN GROUP INSURANCE	1563990.6260.000076 TOTAL USES	12,214	(137,100)	137,100 137,100	149,314	0
	10175 0050		- =	0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

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