

April 15, 2008

RESOLUTION NO. 2008-4

**RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE
AUTHORIZING THE ACCEPTANCE OF \$18,000.00 FROM THE WISCONSIN
DEPARTMENT OF TRANSPORTATION, BUREAU OF TRANSPORTATION SAFETY
FOR AN ALCOHOL ENFORCEMENT PROJECT 2008 GRANT AND AUTHORIZING
THE TRANSFER OF \$22,500.00**

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the Racine County Sheriff's Department is hereby authorized to apply for and accept from the Wisconsin Department of Transportation, Bureau of Transportation Safety an Alcohol Enforcement Project 2008 grant in the amount of \$18,000.00.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" that is attached hereto and incorporated herein is authorized and approved within the Sheriff's Department's 2008 budget.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Clerk, the County Board Chairman and/or the County Executive are authorized to execute any contracts, agreements or other documents necessary to carry out the intent of this resolution.

Respectfully submitted,

**FINANCE AND HUMAN RESOURCES
COMMITTEE**

1st Reading _____

2nd Reading _____

BOARD ACTION

Adopted _____

For _____

Against _____

Absent _____

Peter L. Hansen, Chairman

Karen A. Nelson, Vice-Chairman

VOTE REQUIRED: 2/3's M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

John A. Wisch

Q. A. Shakoor, II

Van H. Wanggaard

Pamela Zenner-Richards

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INFORMATION ONLY

WHEREAS, the Racine County Sheriff's Department has been notified that they are eligible for an Alcohol Enforcement Project 2008 grant in the amount of \$18,00.00; and

WHEREAS, the purpose of the grant involves intoxicated driver detection and apprehension; and

WHEREAS, a 25% local match is required for this grant which will be satisfied by the use of regular duty enforcement and administrative time; and

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
SHERIFF - GRANTS						
CARD GRANT	10186.3205.200467	0	0	(18,000)	(18,000)	(18,000)
SHERIFF - REGULAR WAGES	10180.6120	6,788,218	5,574,689	(3,427)	6,784,791	5,571,262
SHERIFF - WORKERS COMP	10180.6210	163,964	139,805	(77)	163,887	139,728
SHERIFF - SOCIAL SECURITY	10180.6220	558,199	452,516	(262)	557,937	452,254
SHERIFF - RETIREMENT	10180.6230	1,506,103	1,224,157	(734)	1,505,369	1,223,423
TOTAL SOURCES				(22,500)		
WAGES - CARD GRANT	10186.6120.200467	0	0	3,427	3,427	3,427
OT WAGES - CARD GRANT	10186.6120.200467	0	0	13,709	13,709	13,709
OT WAGES - CARD GRANT	10186.6120.200467	0	0	386	386	386
OT WAGES - CARD GRANT	10186.6120.200467	0	0	1,311	1,311	1,311
OT WAGES - CARD GRANT	10186.6120.200467	0	0	3,667	3,667	3,667
TOTAL USES				22,500		
				0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR	AGAINST
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____