

April 15, 2008

RESOLUTION NO. 2008-3

**RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE
AUTHORIZING THE APPLICATION AND ACCEPTANCE OF 2008 HIGHWAY SAFETY
GRANT FOR YOUTH ALCOHOL ENFORCEMENT PROJECT 2008 –
COMPREHENSIVE ALCOHOL RISK REDUCTION (C.A.R.D.) IN THE AMOUNT OF
\$18,000.00 FROM THE WISCONSIN DEPARTMENT OF TRANSPORTATION, BUREAU
OF TRANSPORTATION SAFETY AND AUTHORIZING THE TRANSFER OF \$22,500.00
WITHIN THE RACINE COUNTY SHERIFF’S DEPARTMENT’S 2008 BUDGET**

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the Racine County Sheriff’s Department is hereby authorized to apply for and accept a 2008 Highway Safety grant for Youth Alcohol Enforcement Project 2008 – Comprehensive Alcohol Risk Reduction (C.A.R.D.) in the amount of \$18,000.00 from the Wisconsin Department of Transportation, Bureau of Transportation Safety.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit “A,” that is attached hereto and incorporated herein, is authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Clerk, the County Board Chairman and/or the County Executive are authorized to execute any applications, agreements or other documents necessary to carry out the intent of this resolution.

Respectfully submitted,

1st Reading _____

**FINANCE AND HUMAN RESOURCES
COMMITTEE**

2nd Reading _____

BOARD ACTION

Peter L. Hansen, Chairman

Adopted _____

For _____

Against _____

Absent _____

Karen A. Nelson, Vice-Chairman

VOTE REQUIRED: 2/3’s M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

John A. Wisch

Q. A. Shakoore, II

Van H. Wanggaard

3
4
5
6

 Pamela Zenner-Richards
7

8
9 **INFORMATION ONLY**

10
11 **WHEREAS**, the Wisconsin Department of Transportation, Bureau of Transportation
12 Safety, has notified the Sheriff's Department that they are eligible to participate in the Youth
13 Alcohol Enforcement Project 2008 – Comprehensive Alcohol Risk Reduction (C.A.R.D. Grant); and
14

15 **WHEREAS**, the purpose of the grant is to reduce the consumption of intoxicating
16 beverages by underage individuals; and
17

18 **WHEREAS**, the 25% local match for this grant will be satisfied by the use of regular duty
19 enforcement and administrative time regarding the grant; and
20

21 **WHEREAS**, the grant project will include alcohol compliance checks at class "A" licensed
22 retail establishments and Party Patrols where deputies patrol county recreational areas to deter
23 underage drinking parties.
24
25
26

EXHIBIT "A"

| ACCOUNT NAME | ACCOUNT NUMBER | CURRENT BUDGET | CURRENT BALANCE | TRANSFER | BUDGET AFTER TRANSFER | BALANCE AFTER TRANSFER |
|---------------------------|--------------------|----------------|-----------------|-----------------|-----------------------|------------------------|
| SHERIFF - GRANTS | | | | | | |
| ALCOHOL SATURATION GRANT | 10186.3210.2000206 | 0 | 0 | (18,000) | (18,000) | (18,000) |
| SHERIFF - REGULAR WAGES | 10180.6120 | 6,784,791 | 5,571,262 | (3,427) | 6,781,364 | 5,567,835 |
| SHERIFF - WORKERS COMP | 10180.6210 | 163,887 | 139,728 | (77) | 163,810 | 139,651 |
| SHERIFF - SOCIAL SECURITY | 10180.6220 | 557,937 | 452,254 | (262) | 557,675 | 451,992 |
| SHERIFF - RETIREMENT | 10180.6230 | 1,505,369 | 1,223,423 | (734) | 1,504,635 | 1,222,689 |
| TOTAL SOURCES | | | | (22,500) | | |
| WAGES - ALCOHOL SAT | 10186.6120.200467 | 0 | 0 | 3,427 | 3,427 | 3,427 |
| OT WAGES - ALCOHOL SAT | 10186.6120.2000206 | 0 | 0 | 13,709 | 13,709 | 13,709 |
| OT WAGES - ALCOHOL SAT | 10186.6210.2000206 | 0 | 0 | 386 | 386 | 386 |
| OT WAGES - ALCOHOL SAT | 10186.6220.2000206 | 0 | 0 | 1,311 | 1,311 | 1,311 |
| OT WAGES - ALCOHOL SAT | 10186.6230.2000206 | 0 | 0 | 3,667 | 3,667 | 3,667 |
| TOTAL USES | | | | 22,500 | | |
| | | | | 0 | | |

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

| FOR | AGAINST |
|-------|---------|
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |