RESOLUTION NO. 2008-2

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A 2007 SEADOG (SOUTHEAST AREA DRUG OPERATIONS GROUP) GRANT IN THE AMOUNT OF \$66,395.00 AND AUTHORIZING THE TRANSFER OF \$20,000.00 WITHIN THE METRO DRUG UNIT OF THE SHERIFF'S DEPARTMENT'S 2007 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the acceptance of a Metro Drug grant in the amount of \$66,395.00 from the Southeast Area Drug Operations Group (SEADOG) is authorized and approved..

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" that is attached hereto and incorporated herein is authorized and approved within the Sheriff's Department's 2007 budget.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the execution of any agreement(s), application(s) or other document(s) necessary to secure said grant is authorized and approved.

 BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Clerk, the County Executive and/or the County Board Chairman are authorized to execute any contracts, agreements or other documents necessary to carry out the intent of this resolution.

Van H. Wanggaard

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29			Respectfully submitted,
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31	1st Reading		FINANCE AND HUMAN RESOURCES
32			COMMITTEE
33	2nd Reading		
34			
35	BOARD ACTION		Peter L. Hansen, Chairman
36	Adopted		
37	For		
38	Against		Karen A. Nelson, Vice-Chairman
39	Absent		
40			·
41	VOTE REQUIRED:	2/3's M.E.	Thomas Pringle, Secretary
42			
43	Prepared by:		·
44	Corporation Counsel		John A. Wisch
45			
46			
47			Q. A. Shakoor, II

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FISCAL NOTE RESOLUTION NO: 2008-2

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
SHERIFF METRO DRUG UNIT						
MDU (CO.) REG WAGES MDU (CO.) WORKERS COMP MDU (CO.) SOCIAL SECURITY MDU (CO.) RETIREMENT	10193.6120 10193.6210 10193.6220 10193.6230	270,965 6,612 22,081 62,361	15,231 343 1,165 3,260	(15,232) (343) (1,165) (3,260)	255,733 6,269 20,916 59,101	(1) 0 0 0
	TOTAL SOURCES		_	(20,000)		
MDU (FED) REG WAGES MDU (FED.) WORKERS COMP MDU (FED.) SOCIAL SECURITY MDU (FED) RETIREMENT	10195.6120 10195.6210 10195.6220 10195.6230	0 158 536 1,498	(15,232) (343) (1,165) (3,260)	15,232 343 1,165 3,260	15,232 501 1,701 4,758	0 0 0
	TOTAL USES		- -	20,000		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST