

RESOLUTION NO. 2007-177

RESOLUTION BY INDIVIDUAL SUPERVISORS AUTHORIZING THE TRANSFER OF APPROPRIATE FUNDS WITHIN THE SHERIFF'S DEPARTMENT'S 2008 BUDGET FOR CAPITAL EQUIPMENT AND RELATED PURCHASES AND AUTHORIZING THE NEGOTIATION AND CONTRACT WITH A SECURITY FIRM FOR TRANSPORTATION SERVICES IN FURTHERANCE OF AN AGREEMENT BETWEEN THE SHERIFF'S DEPARTMENT AND U.S. IMMIGRATION AND CUSTOMS ENFORCEMENT (ICE)

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfers set forth in Exhibit "A," that is attached hereto and incorporated herein, within the Sheriff's Department's 2008 budget are authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the waiver of bidding requirements pursuant to Sec. 7-230 of the Racine County Code of Ordinances and contract with Seifert's Security Services, LTD for secured transportation services as required pursuant to agreement between Racine County Sheriff's Department and United States Immigration and Customs Enforcement ("ICE") are hereby authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the waiver of bidding requirements pursuant to Sec. 7-230 of the Racine County Code of Ordinances and purchase of used personnel transportation vans from Metro Milwaukee Auto Auction and the operational costs associated with the use of the vans, that are detailed in the attached "Exhibit A" and required to satisfy the terms and conditions of the ICE agreement, are hereby authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the Corporation Counsel, Finance Director and Sheriff are authorized to negotiate appropriate terms and conditions of any necessary contract directly related to this resolution.

Respectfully submitted,

1st Reading \_\_\_\_\_

\_\_\_\_\_  
Peter L. Hansen

2nd Reading \_\_\_\_\_

\_\_\_\_\_  
Mark M. Gleason

BOARD ACTION

Adopted \_\_\_\_\_  
For \_\_\_\_\_  
Against \_\_\_\_\_  
Absent \_\_\_\_\_

VOTE REQUIRED: 2/3 M.E.

Prepared by:  
Corporation Counsel

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5 **INFORMATION ONLY**  
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7 **WHEREAS**, the Racine County Board of Supervisors previously authorized in  
8 Resolution No. 2007-78 for the Sheriff's Department to contract with other government  
9 entities for temporary housing in the Racine County Jail; and  
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11 **WHEREAS**, the Racine County Sheriff ("Sheriff") has had multi-level discussions  
12 with the United States Department of Homeland Security - Immigration and Customs  
13 Enforcement ("ICE") for the temporary housing of ICE detainees; and  
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15 **WHEREAS**, the federal reimbursement rate for ICE detainees is higher than the  
16 State of Wisconsin reimbursement rate for Department of Corrections inmates, and a  
17 transportation reimbursement is also provided by ICE; and  
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19 **WHEREAS**, the Sheriff is required to provide secured transportation for detainees  
20 on all trips to and from any designated federal detention facility; and  
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22 **WHEREAS**, the Sheriff has had multi-level discussions with a Racine-based  
23 security contractor that can provide qualified skilled security personnel that the Sheriff  
24 would deputize and that would meet the federal requirements set out in the ICE  
25 agreement; and  
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27 **WHEREAS**, the Sheriff expects that the transportation vehicles used for this project  
28 will incur high mileage and therefore agrees with the Finance Director that it would be  
29 more cost effective to purchase used transportation vans for this project; and  
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31 **WHEREAS**, it is anticipated that the agreement with ICE for the temporary housing  
32 of their detainees will bring the Sheriff's Department closer to meeting the revenue goals  
33 that were set out in Resolution 2007-78.  
34  
35

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
<b>SHEIRFF'S DEPARTMENT - ICE TRANSPORTATION</b>						
FEDERAL REVENUE - MILEAGE	NEW ACCOUNT	0	0	(27,374)	(27,374)	(27,374)
FEDERAL REVENUE - TRANSPORTATION	NEW ACCOUNT	0	0	(105,300)	(105,300)	(105,300)
FED REV- HOUSING	NEW ACCOUNT	0	0	(74,460)	(74,460)	(74,460)
<b>TOTAL SOURCES</b>				<b>(207,134)</b>		
C/S TRANSPORTATION SERVICE	NEW ACCOUNT	0	0	105,300	105,300	105,300
TELEPHONES	NEW ACCOUNT	0	0	672	672	672
VEHICLE REPAIRS	NEW ACCOUNT	0	0	4,500	4,500	4,500
V/M - GAS	NEW ACCOUNT	0	0	10,984	10,984	10,984
V/M - OIL	NEW ACCOUNT	0	0	770	770	770
V/M - SUPPLIES	NEW ACCOUNT	0	0	1,135	1,135	1,135
TOLLS	NEW ACCOUNT	0	0	972	972	972
CAPITAL	NEW ACCOUNT	0	0	82,800	82,800	82,800
<b>TOTAL USES</b>				<b>207,133</b>		
				<b>(0)</b>		

THE COSTS LISTED ABOVE FOR OPERATIONS ASSUMES A 7/1/08 START DATE.

CAPITAL ITEMS TO BE PURCHASED:

DESCRIPTION	QUANTITY	UNIT COST	TOTAL COST
Used 2007 - One Ton 15 Passenger Van	3	21,200	63,600
Mobile Radio & Programming	3	3,600	10,800
Front & Rear Cages for vans	3	2,000	6,000
Window Screens for vans	3	400	1,200
Running Boards	3	400	1,200
<b>Total to be purchased:</b>			<b>82,800</b>

\*MARCH-25-08\*

FISCAL NOTE RESOLUTION NO: 2007-177

EXHIBIT "A"  
FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR	AGAINST