

March 25, 2008

**RESOLUTION NO. 2007-168**

**RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE  
AUTHORIZING THE TRANSFER OF \$203,321.00 WITHIN THE HUMAN SERVICES  
DEPARTMENT'S 2008 BUDGET**

To the Honorable Members of the Racine County Board of Supervisors:

**BE IT RESOLVED** by the Racine County Board of Supervisors that the transfers set forth in Exhibit "A" that is attached hereto and incorporated herein within the Human Services Department's 2008 budget are authorized and approved.

Respectfully submitted,

1st Reading \_\_\_\_\_

**FINANCE AND HUMAN RESOURCES  
COMMITTEE**

2nd Reading \_\_\_\_\_

**BOARD ACTION**

\_\_\_\_\_  
Peter L. Hansen, Chairman

Adopted \_\_\_\_\_

For \_\_\_\_\_

Against \_\_\_\_\_

Absent \_\_\_\_\_

\_\_\_\_\_  
Karen A. Nelson, Vice-Chairman

VOTE REQUIRED: 2/3's M.E.

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Thomas Pringle, Secretary

Prepared by:  
Corporation Counsel

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John A. Wisch

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Q. A. Shakoor, II

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Van H. Wanggaard

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Pamela Zenner-Richards

**INFORMATION ONLY**

**WHEREAS**, there is a need to transfer funds within Human Services Department's 2008 budget in order to contract 4.7 additional FTE detention workers and increase the Temp Help account for anticipated additional expenditures.

