RESOLUTION NO. 2007-160

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$25,056.00 WITHIN THE CLERK OF COURTS' 2008 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfers set forth in Exhibit "A" that is attached hereto and incorporated herein within the Clerk of Courts' 2008 budget are authorized and approved.

		Respectfully submitted,	
1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE	
2nd Reading			
BOARD ACTION Adopted For		Peter L. Hansen, Chairman	
Against Absent		Karen A. Nelson, Vice-Chairman	
VOTE REQUIRED:	2/3's M.E.	Thomas Pringle, Secretary	
Prepared by:			
Corporation Counsel		John A. Wisch	
		Q. A. Shakoor, II	
		Van H. Wanggaard	
		Pamela Zenner-Richards	

INFORMATION ONLY

WHEREAS, there is a need to transfer funds within the Clerk of Courts' 2008 Temp Help account due to staff vacancies; and

WHEREAS, this transfer will fund two (2) - 40 hour/week temp help positions at a bill rate of \$13.05 per hour for six months.

 2008 EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
CLERK OF COURTS						
WAGES WORKERS COMP SOCIAL SECURITY RETIREMENT GROUP INSURANCE	10160.6120 10160.610 10160.6220 10160.6230 10160.6260	1,325,324 5,311 101,614 161,396 425,204	1,164,746 4,685 90,106 142,448 348,939	(15,213) (61) (1,163) (1,839) (6,780)	1,310,111 5,250 100,451 159,557 418,424	1,149,533 4,624 88,943 140,609 342,159
TEMPORARY HELP	TOTAL SOURCES 10160.6490	6,500	3,855	(25,056) 25,056	31,556	28,911
	TOTAL USES	3,300	3,230	25,056	2.,300	_3,5
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FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	,	AGAINST
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