RESOLUTION NO. 2007-157

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$7,506.00 WITHIN THE PLANNING AND DEVELOPMENT – LAND CONSERVATION DIVISION'S 2007 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfers set forth in Exhibit "A" that is attached hereto and incorporated herein within the Planning and Development – Land Conservation Division's 2007 budget.

Respectfully submitted, FINANCE AND HUMAN RESOURCES 1st Reading COMMITTEE 2nd Reading **BOARD ACTION** Peter L. Hansen, Chairman Adopted For Karen A. Nelson, Vice-Chairman Against Absent Thomas Pringle, Secretary VOTE REQUIRED: 2/3's M.E. Prepared by: John A. Wisch Corporation Counsel Q. A. Shakoor, II Van H. Wanggaard Pamela Zenner-Richards

INFORMATION ONLY

WHEREAS, there is a need to transfer funds into the Equipment account to cover overages and replenish funds in the non-lapsing Tree Planter account within the Planning and Development – Land Conservation Division's 2007 budget.

 2007

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
PLANNING & DEVELOPMENT DEPARTMENT LAND CONSERVATION DIVISION						
GROUP INSURANCE	10440.6260	53,725	12,792	(7,506)	46,219	5,286
	TOTAL SOURCES		-	(7,506)		
EQUIPMENT NL TREE PLANTER	10440.7110 10440.7120.5330	107 9,727	(6) (2,591)	6 7,500	113 17,227	0 4,909
	TOTAL USES		-	7,506		
			-	0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST
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