RESOLUTION NO. 2007-156

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$7,782.00 WITHIN THE HUMAN RESOURCES DEPARTMENT'S 2007 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfers set forth in Exhibit "A" that is attached hereto and incorporated herein within the Human Resources Department's 2007 budget are authorized and approved.

		Respectfully submitted,	
1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE	
2nd Reading		30.mm1122	
BOARD ACTION Adopted For		Peter L. Hansen, Chairman	
Against Absent		Karen A. Nelson, Vice-Chairman	
VOTE REQUIRED:	2/3's M.E.	Thomas Pringle, Secretary	
Prepared by:			
Corporation Counse		John A. Wisch	
		Q. A. Shakoor, II	
		Van H. Wanggaard	
		Pamela Zenner-Richards	

INFORMATION ONLY

WHEREAS, there is a need to transfer funds into various accounts within the Human Resources Department's 2007 budget in order to cover year-end shortfalls.

 2007 EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
HUMAN RESOURCES DEPARTMENT						
NL C/S - KETE	10210.6320.10210	12,213	12,213	(7,782)	4,431	4,431
	TOTAL SOURCES		-	(7,782)		
GROUP INSURANCE	10210.6260	92,522	(857)	857	93,379	0
REGULAR WAGES	10210.6120	385,033	(3,986)	3,986	389,019	0
COPY COST	10210.7013	4,074	(574)	574	4,648	0
POSTAGE	10210.7030	3,200	(2,033)	2,033	5,233	0
RENT	10210.6640	19,015	(292)	292	19,307	0
PUBLIC LIABILITY	10210.6912	3,850	(40)	40	3,890	0
	TOTAL USES		-	7,782		
			-	0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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