RESOLUTION NO. 2007-155

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$9,451.00 WITHIN THE CLERK OF COURTS' 2007 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfers set forth in Exhibit "A" that is attached hereto and incorporated herein within the Clerk of Courts' 2007 budget are authorized and approved.

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		Respectfully submitted,	
1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE	
2nd Reading			
BOARD ACTION Adopted For		Peter L. Hansen, Chairman	
Against Absent		Karen A. Nelson, Vice-Chairman	
VOTE REQUIRED:	2/3's M.E.	Thomas Pringle, Secretary	
Prepared by:			
Corporation Counsel		John A. Wisch	
		Q. A. Shakoor, II	
		Van H. Wanggaard	
		Pamela Zenner-Richards	

INFORMATION ONLY

WHEREAS, there is a need to transfer funds into the Publications and Temporary Help accounts within the Clerk of Courts' 2007 budget in order to cover year-end shortfalls.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
CLERK OF COURTS						
REGULAR WAGES	10160.6120	1,332,269	10,431	(9,451)	1,322,818	980
	TOTAL SOURCES		•	(9,451)		
TEMPORARY HELP PUBLICATION	10160.6490 10160.7020	9,737 32,945	(7,263) (2,188)	7,263 2,188	17,000 35,133	0 0
	TOTAL USES			9,451		
				0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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