

March 11, 2008

RESOLUTION NO. 2007-154

**RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE
AUTHORIZING THE TRANSFER OF \$547,842.00 WITHIN THE SHERIFF'S
DEPARTMENT'S 2007 BUDGET**

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfers set forth in Exhibit "A" that is attached hereto and incorporated herein within the Sheriff's Department's 2007 budget are authorized and approved.

Respectfully submitted,

1st Reading _____

**FINANCE AND HUMAN RESOURCES
COMMITTEE**

2nd Reading _____

BOARD ACTION

Peter L. Hansen, Chairman

Adopted _____

For _____

Against _____

Absent _____

Karen A. Nelson, Vice-Chairman

VOTE REQUIRED: 2/3's M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

John A. Wisch

Q. A. Shakoor, II

Van H. Wanggaard

Pamela Zenner-Richards

INFORMATION ONLY

WHEREAS, there is a need to transfer funds in various accounts within the Sheriff's Department's 2007 budget in order to cover year-end shortfalls.

2007

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
SHERIFF DEPARTMENT						
COST CENTER 10180						
VEHICLE MAINT - GAS	10180.6700.5600	294,487	22,592	(22,592)	271,895	0
FORECLOSURE SALES	10180.4405	(40,000)	22,930	(22,930)	(62,930)	0
WARRANT REVENUE	10180.4495	(110,000)	17,039	(17,039)	(127,039)	0
SHERIFF DEPT - WATER PATROL - 10184						
REGULAR WAGES - OT	10184.6125	46,750	23,833	(23,833)	22,917	0
SHERIFF DEPT - DISPATCH - 10188						
REGULAR WAGES	10188.6120	845,887	57,860	(57,860)	788,027	0
SHERIFF DEPT - JAIL - 10190						
SCAPP ENTITLEMENT	10190.3123	(20,000)	15,975	(8,531)	(28,531)	7,444
HUBER REVENUE	10190.4420	(250,000)	106,668	(106,668)	(356,668)	0
BOARD OF PRISONERS	10190.4430	(45,000)	42,674	(42,674)	(87,674)	0
GROUP INSURANCE	10190.6260	1,650,777	42,860	(42,860)	1,607,917	0
RETIRMENT	10190.6230	1,018,437	39,566	(39,566)	978,871	0
MEDICAL SERVICES	10190.6326	150,000	131,289	(131,289)	18,711	0
PSYCHIATRICK	10190.6410	50,000	32,000	(32,000)	18,000	0
TOTAL SOURCES				(547,842)		
COST CENTER 10180						
REG WAGES	10180.6120	6,578,412	(86,932)	86,932	6,665,344	0
REG WAGES - OT	10180.6125	353,172	(74,914)	74,914	428,086	0
OT TRAINING	10180.6125.6940	71,082	(58,869)	58,869	129,951	0
RETIREMENT	10180.6230	1,458,836	(31,926)	31,926	1,490,762	0
C/S TOWN OF RAYMOND	10180.4380.012	(7,800)	(1,253)	1,253	(6,547)	0
C/S VILL OF ELMWOOD PARK	10180.4380.121	(3,000)	(1,284)	1,284	(1,716)	0
C/S VILL OF ROCHESTER	10180.4380.176	(23,800)	(48)	48	(23,752)	0
C/S VILL OF UNION GROVE	10180.4380.186	(398,947)	(194)	194	(398,753)	0
C/S VILL OF WATERFORD	10180.4380.191	(414,435)	(5,270)	5,270	(409,165)	0
CIVIL PROCESS FEES	10180.4371	(70,000)	(6,429)	6,429	(63,571)	0
MISCELLANEOUS SHERIFF	10180.4390	(13,000)	(580)	580	(12,420)	0
SHERIFF DEPT - PISTOL RANGE - 10181						
EQUIPMENT REPAIRS	10181.6620	1,585	(39)	39	1,624	0
SHERIFF DEPT - PATROL STATION - 10182						
WASTE DISPOSAL	10182.6660	78	(222)	222	300	0
JANITORIAL	10182.6670	7,161	(200)	200	7,361	0
TELEPHONE	10182.6900	0	(1,449)	1,449	1,449	0
SHERIFF DEPT - WATER PATROL - 10184						

MARCH-11-2008

FISCAL NOTE RESOLUTION NO: 2007-154

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