## **RESOLUTION NO. 2007-141**

RESOLUTION BY THE HEALTH AND HUMAN DEVELOPMENT COMMITTEE AUTHORIZING THE TRANSFER OF \$49,600.00 WITHIN THE HUMAN SERVICES DEPARTMENT'S 2008 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

**BE IT RESOLVED** by the Racine County Board of Supervisors that the transfers set forth in Exhibit "A" that is attached hereto and incorporated within the Human Services Department's 2008 budget are authorized and approved.

		Respectfully submitted,
1st Reading		HEALTH AND HUMAN DEVELOPMENT COMMITTEE
2nd Reading	<del></del>	
BOARD ACTION Adopted		Joseph F. Bellante, Jr., Chairman
For	<del></del>	Gaynell Dyess, Vice-Chairman
Against Absent		
VOTE DECLUDED.		Katherine Buske, Secretary
VOTE REQUIRED:	2/3'S M.E.	
Prepared by: Corporation Counse	el	Robert N. Miller
		Donnie Snow
		John A. Wisch

## **INFORMATION ONLY**

WHEREAS, there is a need to transfer funds from the Social Services & Community Programs salary account to the Children and Family Agency Management contract services account within the Human Services Department's 2008 budget in order to contract for a case manager to provide services to seriously emotionally disturbed children.

 2008 Budget

FXHIBIT "A"

			EXHIBIT "A"					
ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER		
HUMAN SERVICES								
SM AMN REGULAR WAGES	1552990.6120.000561	4,459,207	4,116,362	(49,600)	4,409,607	4,066,762		
	TOTAL SOURCES			(49,600)				
CF AMN AGENCY MANAGEMENT	1533990.6000	0	0	49,600	49,600	49,600		
	TOTAL USES			49,600				
				0				
FINANCE COMMITTEE RECOMMENDATION								
After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FORAGAINST adoption. REASONS								
FOR				AGAINST				