

November 10, 2009

RESOLUTION NO. 2009-87

**RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE
AUTHORIZING THE TRANSFER OF \$235,828.00 WITHIN THE HUMAN SERVICES
DEPARTMENT'S 2009 BUDGET**

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto and incorporated herein, within the Human Services Department's 2009 budget is authorized and approved.

Respectfully submitted,

1st Reading _____

**FINANCE AND HUMAN RESOURCES
COMMITTEE**

2nd Reading _____

BOARD ACTION

Karen A. Nelson, Chairman

Adopted _____

For _____

Against _____

Absent _____

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3's M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

Russell A. Clark

Q. A. Shakoore, II

Van H. Wanggaard

Pamela Zenner-Richards

**The foregoing legislation adopted by the County Board of Supervisors of
Racine County, Wisconsin, is hereby:**

Approved: _____

Vetoed: _____

Date: _____,

William L. McReynolds, County Executive

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INFORMATION ONLY

WHEREAS, there is a need to transfer various grant funds within the Human Services Department's 2009 budget in order to complete the following projects:

- \$99,439 of Low Income Energy Assistance funds (used by the Racine/Kenosha Community Action Agency to purchase energy kits and to offset operational staff costs),
- \$106,389 of various allocations or donations related to the Summer Youth Project (contracted primarily to Manpower to be used for Youth wages or Youth training purposes),
- \$10,000 of Statewide Opportunity grants (used for tuition payments for Dislocated Workers who qualify for the Statewide Opportunity grants), and
- \$20,000 of Bureau of Justice Assistance funds (used for contract services for the Mental Health collaboration project.)

