RESOLUTION NO. 2009-73

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A 2009-10 HIGHWAY SAFETY GRANT FOR ALCOHOL ENFORCEMENT IN THE AMOUNT OF \$30,000.00 FROM THE WISCONSIN DEPARTMENT OF TRANSPORTATION, BUREAU OF TRANSPORTATION SAFETY AND AUTHORIZING THE TRANSFER OF \$37,500.00 WITHIN THE SHERIFF'S DEPARTMENT'S 2009 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the Racine County Sheriff's Department is hereby authorized to apply for and accept the 2009-10 Highway Safety Grant for Alcohol Enforcement from the Wisconsin Department of Transportation, Bureau of Transportation Safety.

 BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" that is attached hereto and incorporated herein is authorized and approved within the Sheriff's Department's 2009 budget.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Clerk, the County Board Chairman and/or the County Executive are authorized to execute any contracts, agreements or other documents necessary to carry out the intent of this resolution.

Respectfully submitted,

Prepared by:

42 Corporation Counsel 43

Pamela Zenner-Richards

Russell A. Clark

Q. A. Shakoor, II

Van H. Wanggaard

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The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:
Approved: _____
Vetoed: _____,

Date: _____,

William L. McReynolds, County Executive

INFORMATION ONLY

WHEREAS, the Racine County Sheriff's Department has been notified that they are eligible for a 2009-10 Highway Safety Grant for Alcohol Enforcement from the Wisconsin Department of Transportation, Bureau of Transportation Safety in the amount of \$30,000.00; and

WHEREAS, the purpose of the grant involves intoxicated driver detection and apprehension; and

WHEREAS, a 25% local match is required for this grant which will be satisfied by the use of regular duty enforcement and administrative time; and

WHEREAS, it is necessary to transfer funds into the appropriate accounts.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
SHERIFF - GRANTS						
ALCOHOL SATURATION GRANT	10186.3210.2000206	(23,194)	(11,514)	(30,000)	(53,194)	(41,514)
SHERIFF - REG. WAGES	10180.6120	6,989,367	2,446,734	(5,680)	6,983,687	2,441,054
SHERIFF - WORKERS COMP	10180.6210	113,305	45,173	(85)	113,220	45,088
SHERIFF - SOCIAL SEC	10180.6220	576,702	212,274	(435)	576,267	211,839
SHERIFF - RETIREMENT	10180.6230	1,529,935	540,084	(1,216)	1,528,719	538,868
SHERIFF - PUBLIC LIABILITY	10180.6912	113,588	27,723	(84)	113,504	27,639
	TOTAL SOURCES		_	(37,500)		
ALCOHOL SAT - REG WAGES	10186.6120.2000206	4,416	4,416	5,680	10,096	10,096
ALCOHOL SAT - OT WAGES	10186.6125.2000206	18,696	4,736	22,719	41,415	27,455
ALCOHOL SAT - WORKERS COMP	10186.6210.2000206	528	319	426	954	745
ALCOHOL SAT - SOCIAL SEC	10186.6220.2000206	1,795	727	2,173	3,968	2,900
ALCOHOL SAT - RETIREMENT	10186.6230.2000206	18,696	4,736	6,077	24,773	10,813
ALCOHOL SAT - PUBLIC LIABILITY	10186.6912.2000206	0	0	425	425	425
	TOTAL USES		_	37,500		
			- -	0		

The grant period is from October 1, 2009 through September 30,2010.

Any funds remaining at the end of the year will be carried forward unit! the end of the grant.

There is a 25% local match that will be met by regular duty enforcement and administrative time regarding the grant.

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS