## **RESOLUTION NO. 2009-60**

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A TWO-YEAR, \$200,000.00 DRUG COURT DISCRETIONARY GRANT FROM THE U.S. BUREAU OF JUSTICE ASSISTANCE, AUTHORIZING THE TRANSFER OF FUNDS WITHIN THE COMMUNITY SERVICES DEPARTMENT'S 2009 BUDGET AND AUTHORIZING CONTRACTS

To the Honorable Members of the Racine County Board of Supervisors:

**BE IT RESOLVED** by the Racine County Board of Supervisors that the acceptance of a two-year, \$200,000.00 Drug Court Discretionary Grant from the U.S. Bureau of Justice Assistance is authorized and approved.

**BE IT FURTHER RESOLVED** by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" that is attached hereto and incorporated herein is authorized and approved within the Community Services Department's 2009 budget.

**BE IT FURTHER RESOLVED** by the Racine County Board of Supervisors that Racine County is authorized to enter into contracts for periods of up to two years, to provide services called for under the terms of the Drug Court Discretionary Grant.

1st Reading		Respectfully submitted, FINANCE AND HUMAN RESOURCES COMMITTEE
2nd Reading		
BOARD ACTION Adopted For		Karen A. Nelson, Chairman
Against Absent		Robert N. Miller, Vice-Chairman
VOTE REQUIRE	D: 2/3's M.E.	Thomas Pringle, Secretary
Prepared by:		D II A. Ol . I
Corporation Cour	isei	Russell A. Clark
		Q. A. Shakoor, II
		Van H. Wanggaard
		Pamela Zenner-Richards

1	Resolution No. 2009-60					
2	Page Two					
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6	The foregoing legislation adopted by the County Board of Supervisors of					
7	Racine County, Wisconsin, is hereby:					
8	Approved:					
5 6 7 8 9	Vetoed:					
11	Dato:					
12	Date:,					
13						
14	William L. McReynolds, County Executive					
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17						
18	INFORMATION ONLY					
19						
20	WHEREAS, Racine County is authorized to accept a two-year, \$200,000.00 Drug					
21	Court Discretionary Grant from the U.S. Bureau of Justice Assistance; and					
22						
23	WHEREAS, said funds will be used to increase the number of persons able to					

 **WHEREAS**, said funds will be used to increase the number of persons able to participate in the Racine County Alcohol and Drug Treatment Court (ADTC) program, as well as to enhance the services available to participants; and

**WHEREAS**, certain functions of the ADTC program under this two year-grant will be performed by contract service providers, making it desirable that contracts be in effect for the full period of the grant.

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
ALTERNATIVES TO INCARCERATION - GRANTS						
BJA - DRUG COURT	NEW ACCOUNT	0	0	(200,000)	(200,000)	(200,000)
	TOTAL SOURCES		-	(200,000)		
C/S CASE MGMT/SUPERVISIO	NEW ACCOUNT	0	0	20,000	20,000	20,000
C/S TREATMENT	NEW ACCOUNT	0	0	120,667	120,667	120,667
C/S ASSESSMENT	NEW ACCOUNT	0	0	14,000	14,000	14,000
C/S MONITORING/TESTING	NEW ACCOUNT	0	0	13,663	13,663	13,663
C/S EVALUATION	NEW ACCOUNT	0	0	26,000	26,000	26,000
TRAINING	NEW ACCOUNT	0	0	5,670	5,670	5,670
	TOTAL USES			200,000		
				0		

The grant period is from 9/1/09 through 8/31/11 and any funds remaining at the end of 2009 and 2010 will be carried forward until the end of the grant.

The grant requires a cash match of \$72,337 over the grant period and an in kind match of \$62,314.

## FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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